

**CONTRACTS MANAGEMENT BRANCH SUPPLEMENTAL FISCAL REPORT FORM  
FOR FY 1999-00 UNEXPENDED FUNDS AND FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS**

Instructions: In conjunction with the FY 2000-01 NNA/DMC V.1 contract, fill in the information below. If additional space is required, please attach a separate sheet of paper.

COUNTY :		POPULATION:			DATE :		
FY 1999-00 UNEXPENDED FUNDS - SAPT	PROVIDER NAME(S)	SERVICE TYPE	NO. CLIENTS SERVED	COST PER SERVICE UNIT	TOTAL UNEXPENDED/ ALLOCATION AVAILABLE	AMOUNT BUDGETED FOR YOUTH SERVICES	
1. SAPT DISCRETIONARY							
2. PREVENTION SET-ASIDE							
3. CLUB LIVE							
4. HIV SET-ASIDE							
5. PERINATAL SET-ASIDE							
6. SAPT SPECIAL PROJECTS - ONGOING							
7. SAPT SPECIAL PROJECTS - LIMITED TERM							
8. DRUG COURT RELATED SUBSTANCE ABUSE							
9. ADOLESCENT TREATMENT							
TOTAL FY 1999-00 UNEXPENDED FUNDS - SAPT							

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FOR FY 1999-00 UNEXPENDED FUNDS AND FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS**

Instructions: In conjunction with the FY 2000-01 NNA/DMC V.1 contract, fill in the information below. If additional space is required, please attach a separate sheet of paper.

<b>COUNTY :</b>		<b>0</b>		<b>POPULATION:</b>		<b>0</b>		<b>DATE :</b>	
<b>FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS</b>	<b>PROVIDER NAME(S)</b>	<b>SERVICE TYPE</b>	<b>NO. CLIENTS SERVED</b>	<b>COST PER SERVICE UNIT</b>	<b>TOTAL UNEXPENDED/ ALLOCATION AVAILABLE</b>	<b>AMOUNT BUDGETED FOR YOUTH SERVICES</b>			
<b>10. ADULT TREATMENT SERVICES GAP - SGF</b>									
<b>11. YOUTH TREATMENT - SGF</b>									
<b>12. YOUTH TREATMENT DISCRETIONARY - SAPT</b>									
<b>TOTAL FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS</b>									